

**GLENDALE COMMUNITY COLLEGE DISTRICT
2023-2024 BUDGET CALENDAR**

| | |
|---------------------------|---|
| January 24, 2023 | Discuss Governor's Budget |
| March 28, 2023 | Discuss Projected Exempt Costs |
| March 28, 2023 | Discuss Initial Revenue Projections |
| March 30, 2023 | Distribute Budget Preparation Packages |
| April 13, 2023 | Budget Augmentation Request from Program Review and IPCC to Standing Committees. |
| April 25, 2023 | Budget Preparation Packages Due |
| April 26 – May 2, 2023 | Budget Preparation Packages Checked for Accuracy and Input to the Budget File |
| May 11, 2023 | Review of Mission, Strategic Planning Annual Goals & Instructional Priorities, and Institutional Planning |
| May 16, 2023 | Board discusses May Revise, budget parameters and five year projections |
| May 23, 2023 | Discuss May Revise |
| May 31, 2023 | President receives Tentative Budget recommendations |
| June 09, 2023 | Governance committees return prioritized Budget Augmentation Request Forms |
| June 09, 2023 | Budget Committee funds "Must Do" items and items that can be funded with alternative funding |
| June 15, 2023 | Budget study session for Board |
| June 20, 2023 | Tentative Budget is adopted no later than July 1, 2023 |
| June 26, 2023 | Budget Committee reviews State Budget Information and the Allocation of any Additional Funds. |
| August 10, 2023 | Expanded Budget Committee reviews Budget Augmentation Requests and preliminary final budget. |
| August 16, 2023 | Public Hearing on Budget no later than September 15, 2023 |
| August 22, 2023 | President receives Final Budget recommendations |
| September 12, 2023 | Final Budget Adopted no later than <u>September 15, 2023</u> |
| September 26, 2023 | Reporting of Final Decisions on Resource Requests |